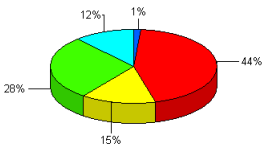


General Information				Financial Information				Summary of Operating Expenses			
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned				Sources of Operating Funds Expended			
Ocala, FL				Fare Revenues				Salary, Wages and Benefits			
Square Miles	89			Sources of Operating Funds Expended				Materials and Supplies			
Population	106,542			Fare Revenues				Purchased Transportation			
Population Ranking out of 465 UZAs	253			Local Funds				Other Operating Expenses			
Other UZAs Served				State Funds				Total Operating Expenses			
Service Area Statistics				Federal Assistance							
Square Miles	55			Other Funds				Reconciling Cash Expenditures			
Population	79,384			Total Operating Funds Expended							
Service Consumption				Sources of Capital Funds Expended							
Annual Passenger Miles	1,441,338			Local funds							
Annual Unlinked Trips	282,322			State Funds							
Average Weekday Unlinked Trips	966			Federal Assistance							
Average Saturday Unlinked Trips	655			Other Funds							
Average Sunday Unlinked Trips	0			Total Capital Funds Expended							
Service Supplied											
Annual Vehicle Revenue Miles	409,944										
Annual Vehicle Revenue Hours	29,857										
Vehicles Operated in Maximum Service	8										
Vehicles Available for Maximum Service	11										
Base Period Requirement	6										

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	6	\$88,629	\$0	\$0	\$22,869	\$111,498
Demand Response	0	2	\$0	\$0	\$0	\$0	\$0
Total	0	8	\$88,629	\$0	\$0	\$22,869	\$111,498

Sources of Operating Funds Expended

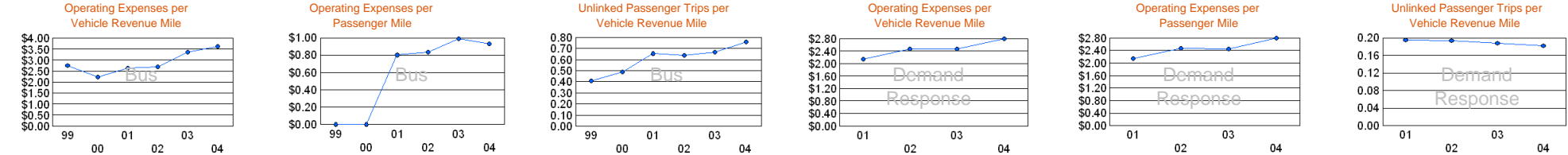


Sources of Capital Funds Expended



	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,296,513	\$157,337	\$111,498	1,390,452	359,058	273,070	23,175	0.0	9	4.9	6	1.00	50%
Demand Response	\$142,022	\$9,327	\$0	50,886	50,886	9,252	6,682	N/A	2	3.0	2	N/A	0%

Performance Measures				Service Efficiency				Cost Effectiveness				Service Effectiveness			
				Operating Expense per Vehicle Revenue Mile				Operating Expense per Passenger Mile				Unlinked Passenger Trips per Vehicle Revenue Mile			
				Operating Expense per Vehicle Revenue Hour				Operating Expense per Unlinked Passenger Trip				Unlinked Passenger Trips per Vehicle Revenue Hour			
Bus				\$3.61				\$0.93				0.76			11.78
Demand Response				\$2.79				\$2.79				0.18			1.38



1 Excludes data for purchased transportation reported separately